

# TOWN OF SALINA

## COMPTROLLER'S OFFICE

Salina Town Hall

201 School Road

Liverpool, NY 13088

www.Salina.NY.US

### BUDGET MODIFICATIONS

TO: TOWN SUPERVISOR  
TOWN BOARD  
TOWN CLERK  
FROM: COMPTROLLER'S OFFICE  
DATE: 11/14/2022  
SUBJECT: BUDGET TRANSFER

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Following are recommended 2022 Budget Modifications:

#### Recommended Resolutions:

Authorization is hereby given to the Comptroller to make the following budget adjustments:

#### BUDGET TRANSFER

003.5112.0200	HIGHWAY PAVING	\$	(26,580.35)
003.5110.0432	HIGHWAY GASOLINE	\$	13,290.35
003.5110.0433	HIGHWAY DIESEL	\$	13,290.00
	(Gas and diesel lines are short due to price increases)		
001.7110.0474	RECREATION GROUNDS MAINTENANCE	\$	(200.00)
001.7989.0467	ALVORD HOUSE UTILITIES	\$	200.00
	(Shortage on Utilities)		

**THESE TRANSFERS ARE ALL FOR RETRO PAY FOR THE TEAMSTERS UNION CONTRACT:**

FROM:	001.9060.0800	GENERAL FUND HEALTH INSURANCE	\$	(39,420.00)
TO:	001.1110.0100	TOWN JUSTICE CAREY WAGES	\$	4,650.00
	001.1110.0180	TOWN JUSTICE CAREY OVERTIME	\$	380.00
	001.1111.0100	TOWN JUSTICE PIRAINO WAGES	\$	4,725.00
	001.1111.0100	TOWN JUSTICE PIRAINO OVERTIME	\$	300.00
	001.1111.0108	TOWN JUSTICE PIRAINO DWI OVERTIME	\$	250.00
	001.1315.0100	COMPTROLLER WAGES	\$	3,455.00
	001.1355.0100	ASSESSOR WAGES	\$	5,920.00
	001.1410.0100	CLERK WAGES	\$	6,550.00
	001.1410.0180	CLERK OVERTIME	\$	395.00
	001.1620.0100	BUILDING WAGES	\$	1,830.00
	001.5010.0100	HIGHWAY SUPERINTENDENT WAGES	\$	4,615.00
	001.5010.0180	HIGHWAY SUPERINTENDENT OVERTIME	\$	1,800.00
	001.7110.01000	RECREATION WAGES	\$	4,220.00
	001.7110.0180	RECREATION OVERTIME	\$	330.00
FROM:	002.9060.0800	PART TOWN HEALTH INSURANCE	\$	(9,315.00)
TO:	002.3620.0100	CODES WAGES	\$	9,085.00
	002.3620.0180	CODES OVERTIME	\$	230.00
FROM:	003.9060.0800	HIGHWAY HEALTH INSURANCE	\$	(3,260.00)
TO:	003.5110.0106	HIGHWAY WAGES	\$	2,620.00
	003.5110.0190	HIGHWAY OVERTIME	\$	640.00